

ELSING PARISH COUNCIL					
Precept for 2023/2024					
ITEM	Actual Costs Yr ending 31.03.2022	Actual and Est. Yr ending 31.03.2023		Est. Costs Yr ending 31.03.2024	
EXPENDITURE	£	£	Note		
Insurance	167.44	167.44	A	170.00	
Norfolk Parish Training & Sp.	50.00	0.00		50.00	
NALC Subs.	104.33	0.00		110.00	
CPRE Subs.	36.00	0.00		40.00	
External audit	25.00	25.00		25.00	
Community Car	178.25	191.75	A	200.00	
Clerk's Gross Salary	2,028.00	713.72	1	2,780.00	
Clerk's home allowance	120.00	40.00	2	120.00	
Clerk's expenses	48.77	62.34	3	50.00	
Training	20.00	0.00		0.00	
Donations	525.00	1,110.00	A	1,000.00	
Website	90.00	0.00		0.00	
Assets	0.00	0.00		0.00	
Village Maintenance	100.00	0.00		50.00	
Elections	0.00	0.00		75.00	5
Allotment costs	53.87	29.46	A	50.00	
Miscellaneous	390.00	894.00	A	50.00	
TOTAL	3,936.66	3,233.71		4,770.00	
Items still to be paid					
NALC Subs		106.00			
NPTS Subs		50.00			
CPRE Subs		36.00			
Clerk's gross Aug.-Sept. salary		357.21			
Clerk's gross Oct.-Jan. salary		804.09			
Clerk's gross Feb.-March salary		383.40			

Clerk's home allow. Aug.-March		80.00			
Clerk's exp. Aug.-March		28.99			
TOTAL		1,845.69			
FINAL TOTAL		5,079.40			
INCOME					
Precept	2,866.00	4,585.00	A	4,585.00	
VAT Repayment	993.18	255.32		0.00	
Grant for Comm. Car Scheme	150.00	0.00		150.00	
Recycling credit	24.52	35.67		40.00	
UK Power Networks	17.41	17.41		17.41	
Allotment Rent	571.50	0.00		0.00	
Bank Interest	0.57	6.52		8.00	
TOTAL	4,623.18	4,899.92		4,800.401	
Items still to be paid					
Comm. Car grant		150.00	A		
Bank interest from Jan. to March		5.00	E		
VAT Reclaim		145.40	A		
TOTAL		300.40			
FINAL TOTAL		5,200.32			
Balance b/fwd	4,971.26	4,864.75	A		
Balance c/fwd	4,864.75	4,985.67	E		

Note 1 Figure is for 4 months, April to July Note 2 Figure is for 4 months Note 3 Figure is for 4months

Note Figure 5 is for an Uncontested Election. If the election is Contested, the amount required from Breckland will be vast and the Parish Council needs to be mindful of this situation.

A indicates Actual Cost, and E indicates an Estimated Cost

Document for discussion on 16.01.2023 Document prepared on 13.01.2023